



**SENAR**  
Mato Grosso do Sul

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# Relatório

## 3º Trimestre 2019

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# EXECUÇÃO FÍSICA

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- **Formação Profissional Rural - FPR**
  - **Promoção Social - PS**
  - **Programa e Projetos Especiais - PPE**
  - **Assistência Técnica e Gerencial - ATeG**
  - **Educação Formal - EFO**
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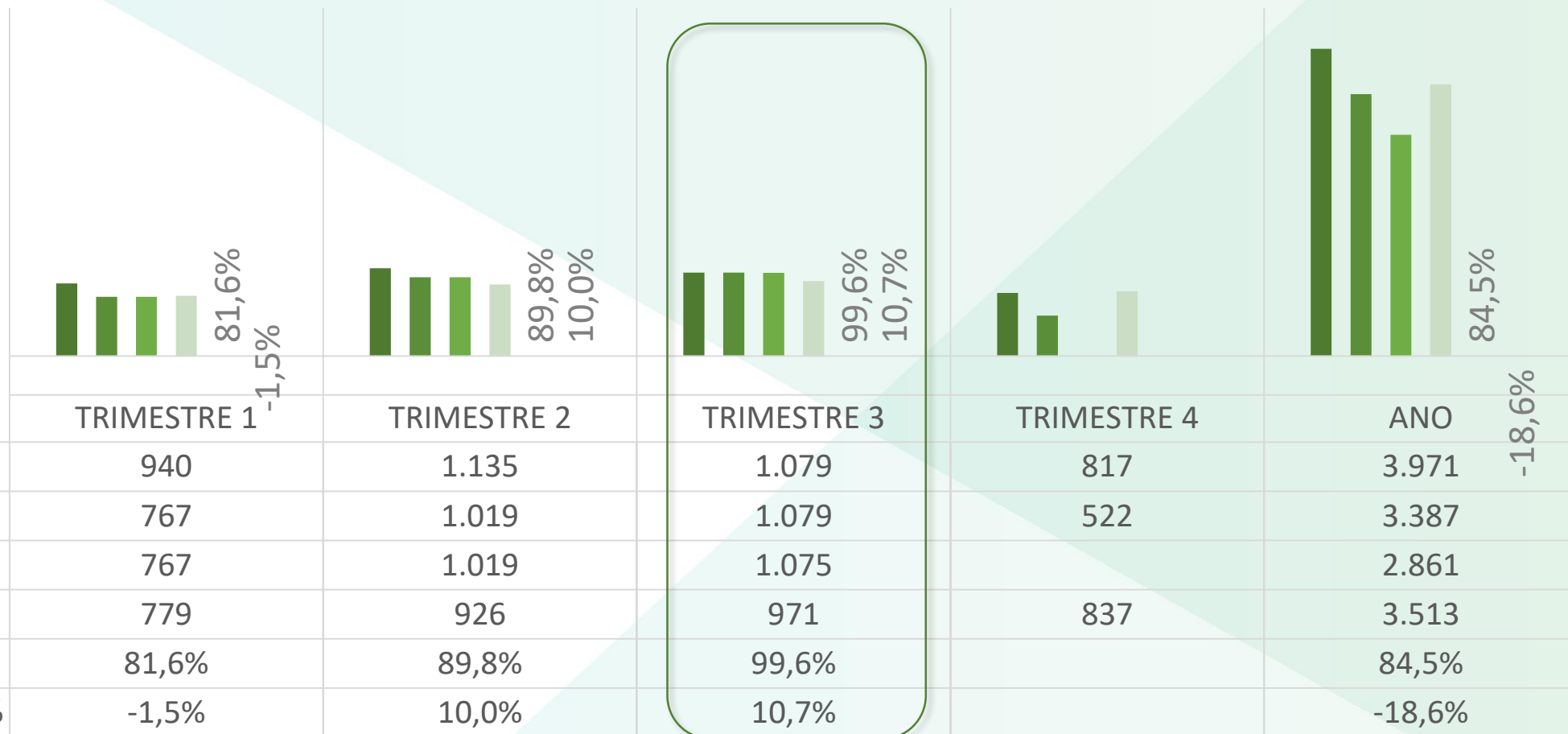
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# Formação Profissional Rural

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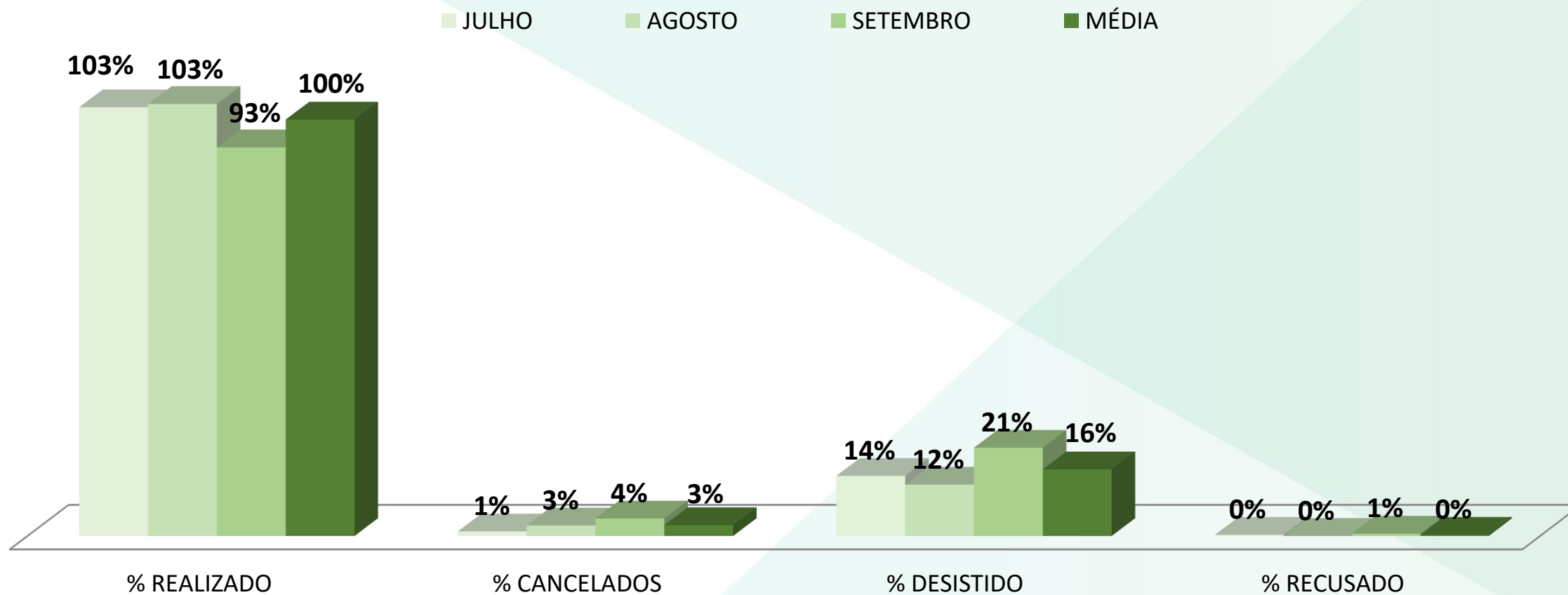
## Formação Profissional Rural

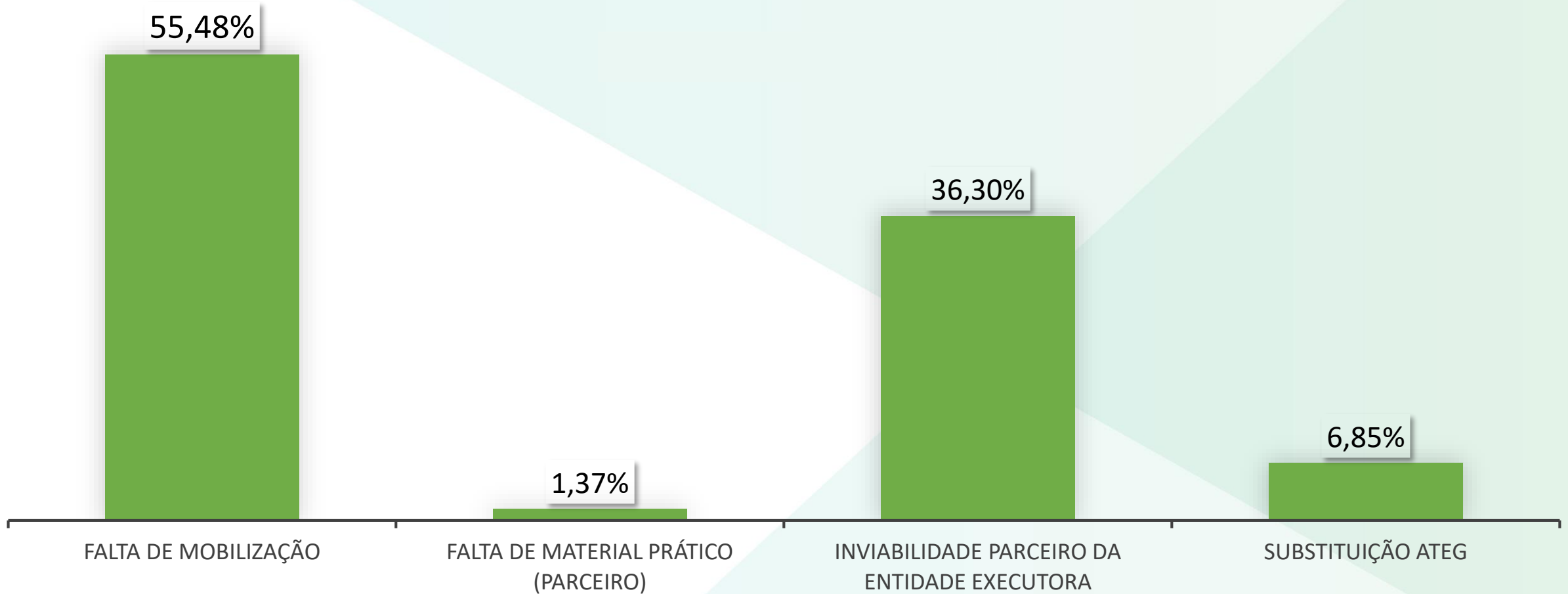
### Taxa de Alcance e Taxa de Variação



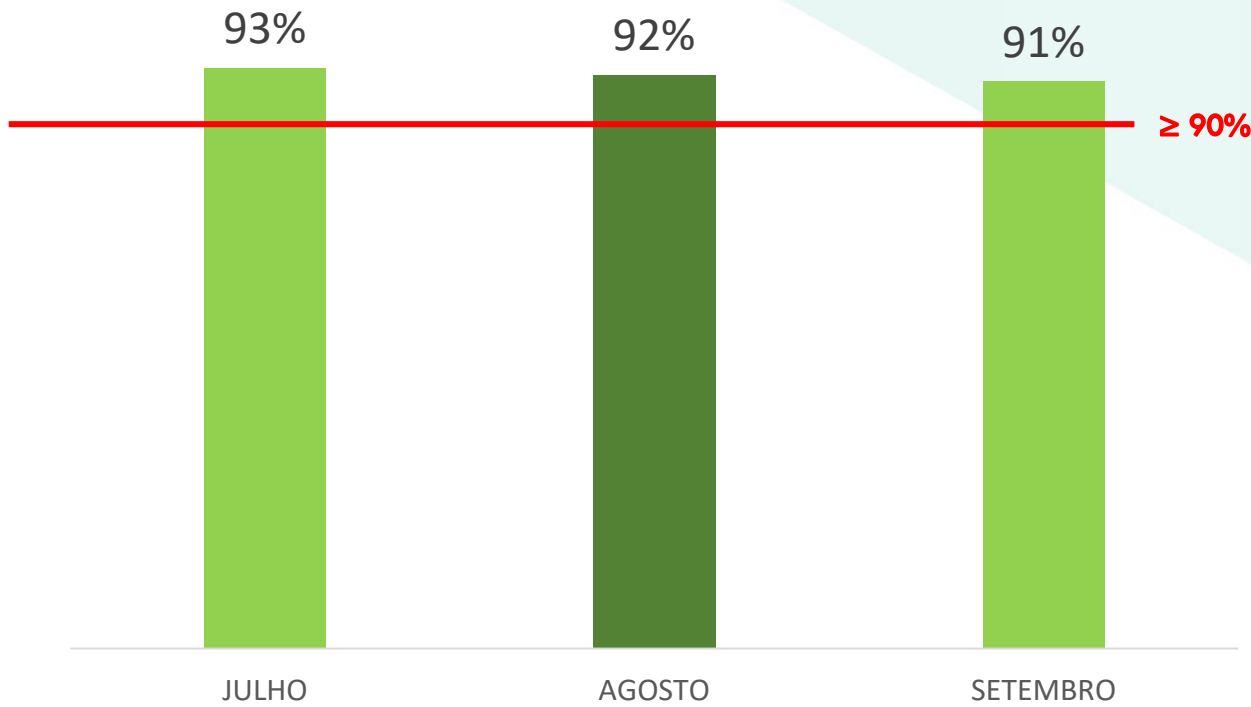
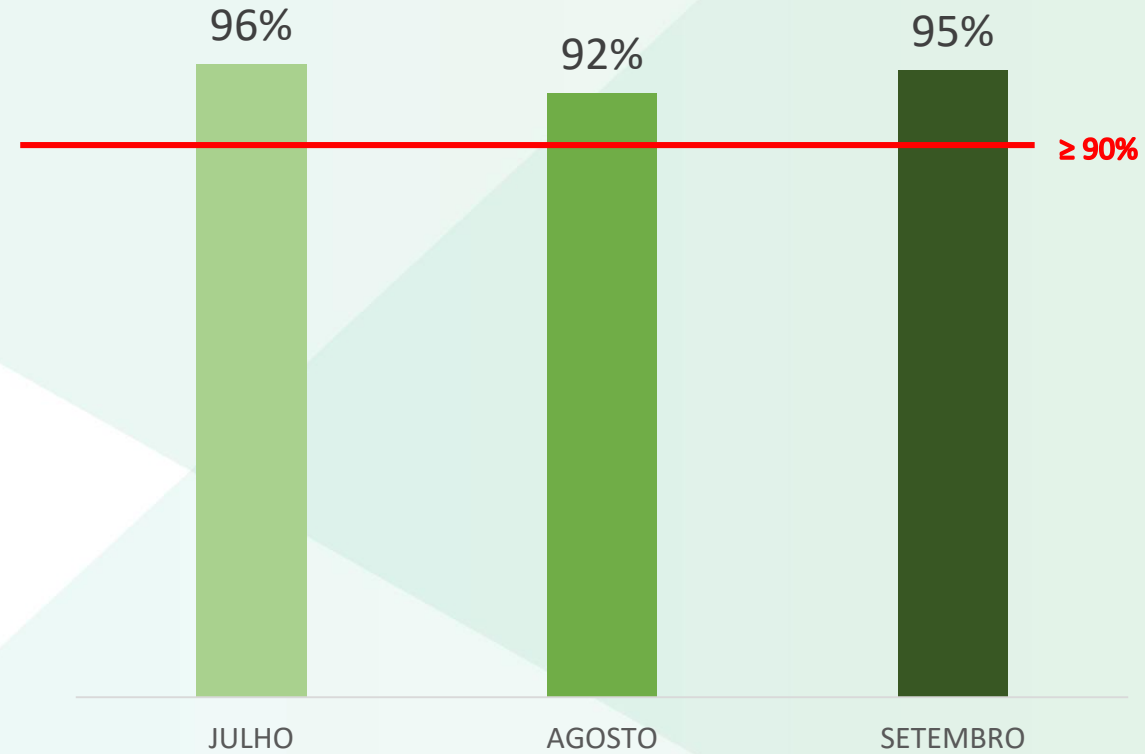
## Formação Profissional Rural

### Taxa de Alcance Mensal e Média

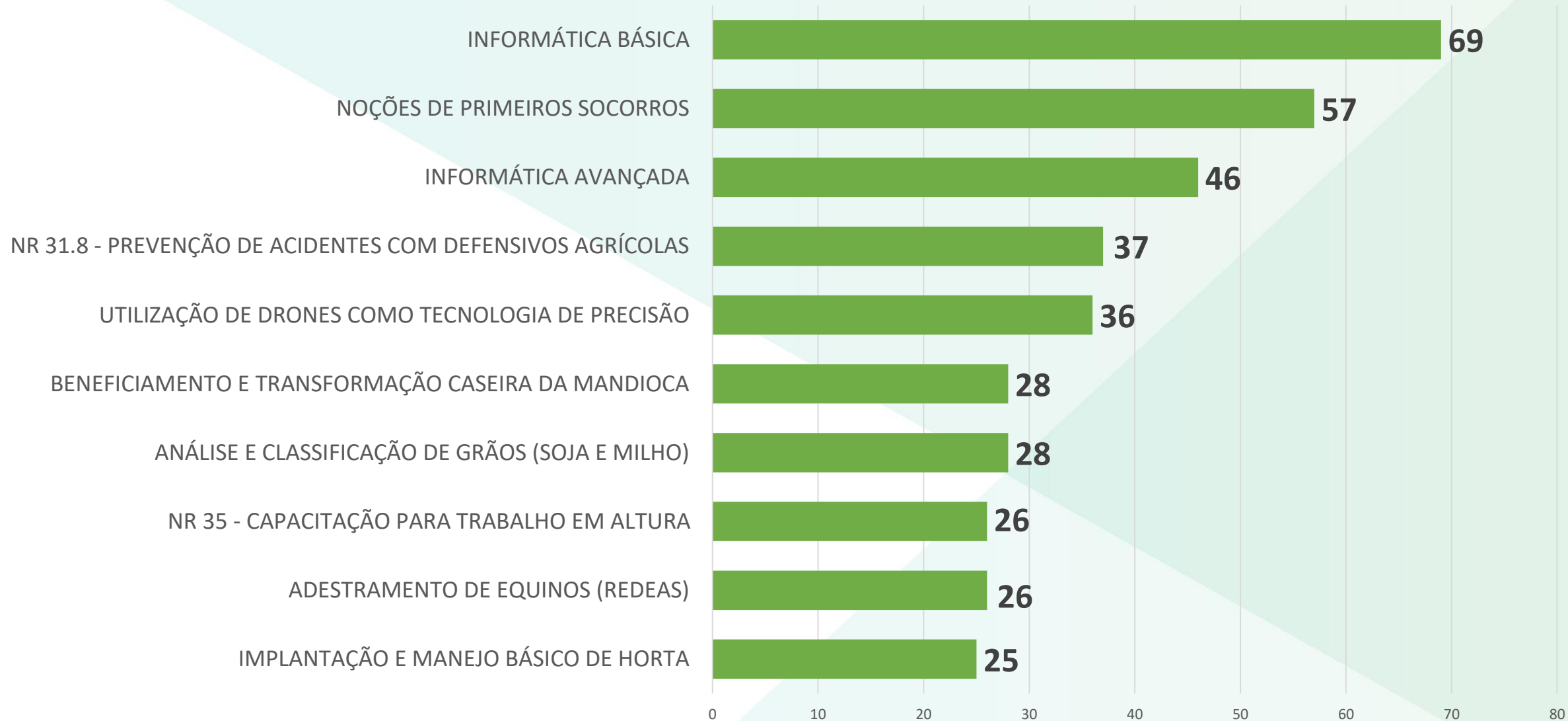


**Motivos de Desistência**



**Taxa de Ocupação****Taxa de Concluintes**

## Cursos de FPR Mais Realizados – 3º trimestre/2019



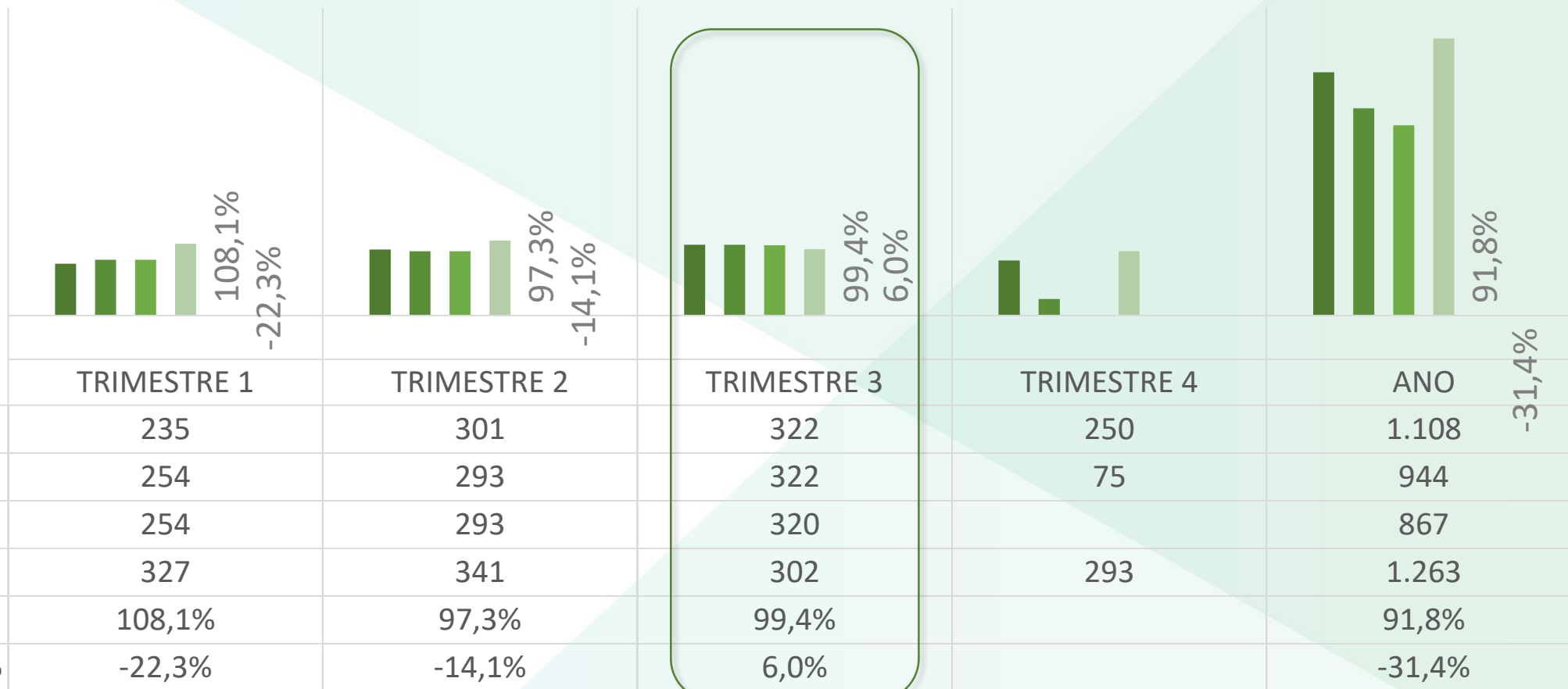
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# Promoção Social

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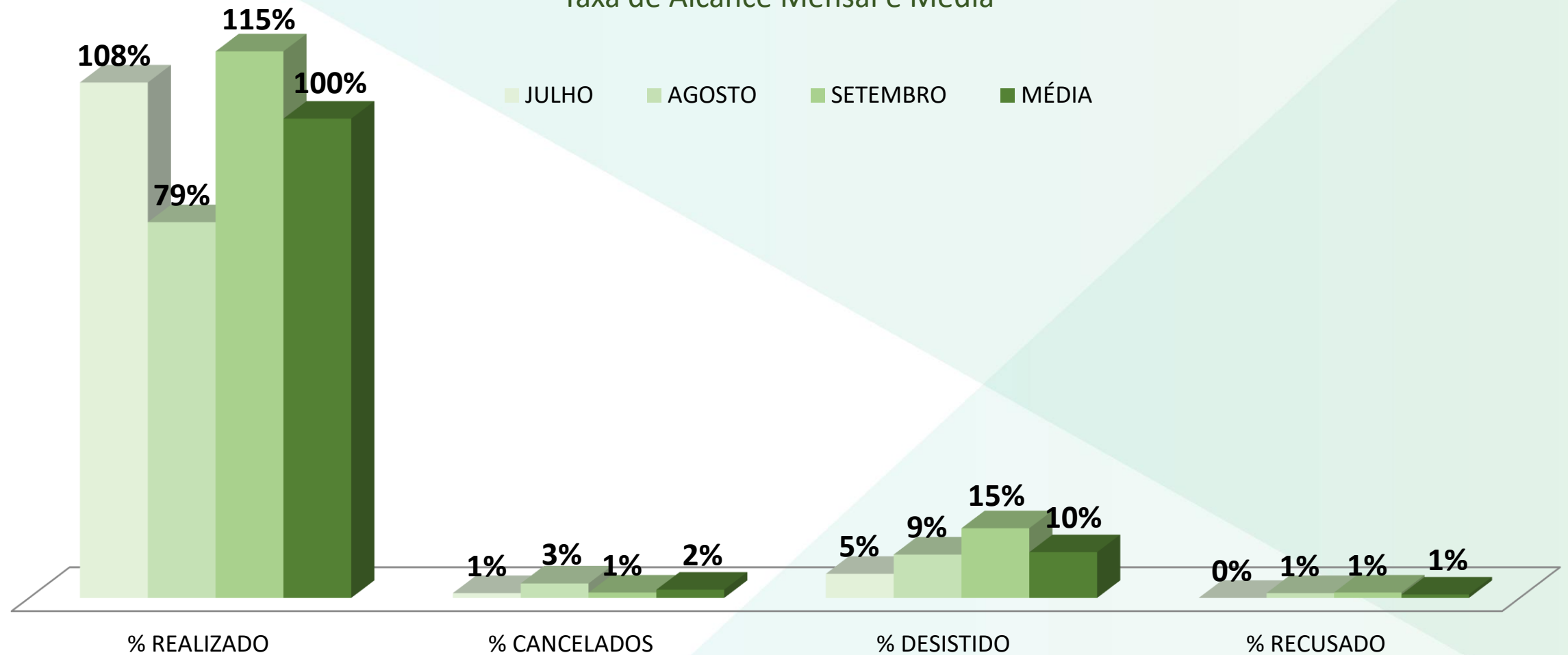
## Promoção Social

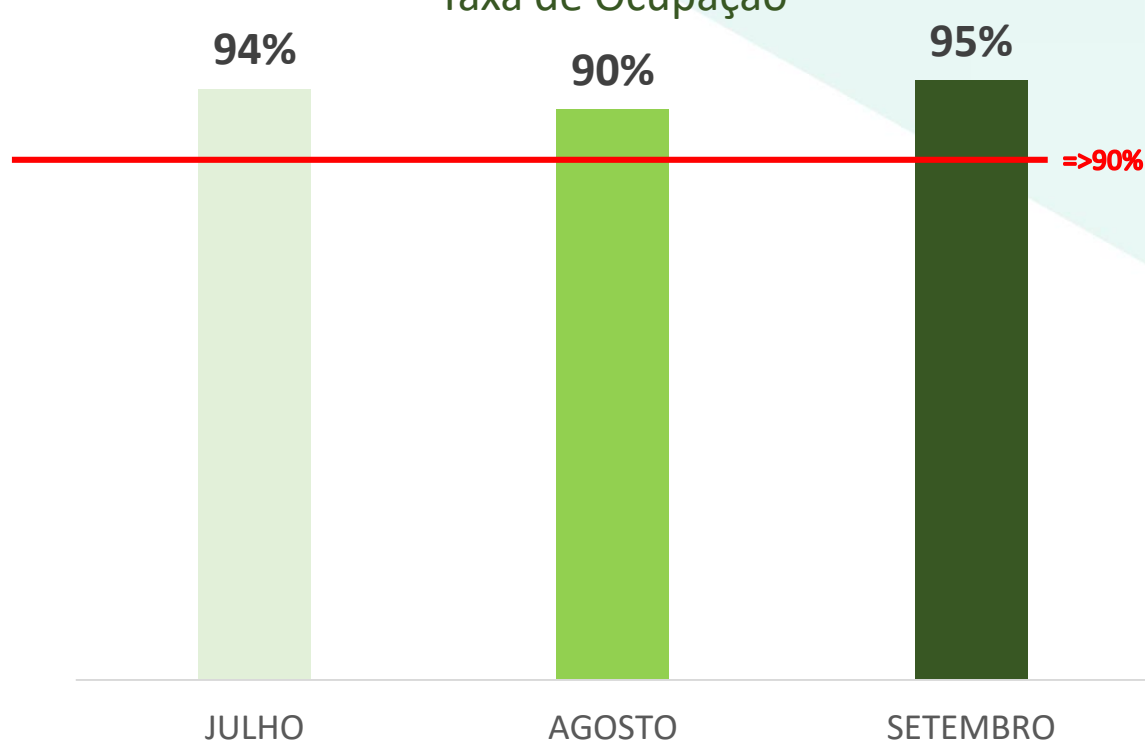
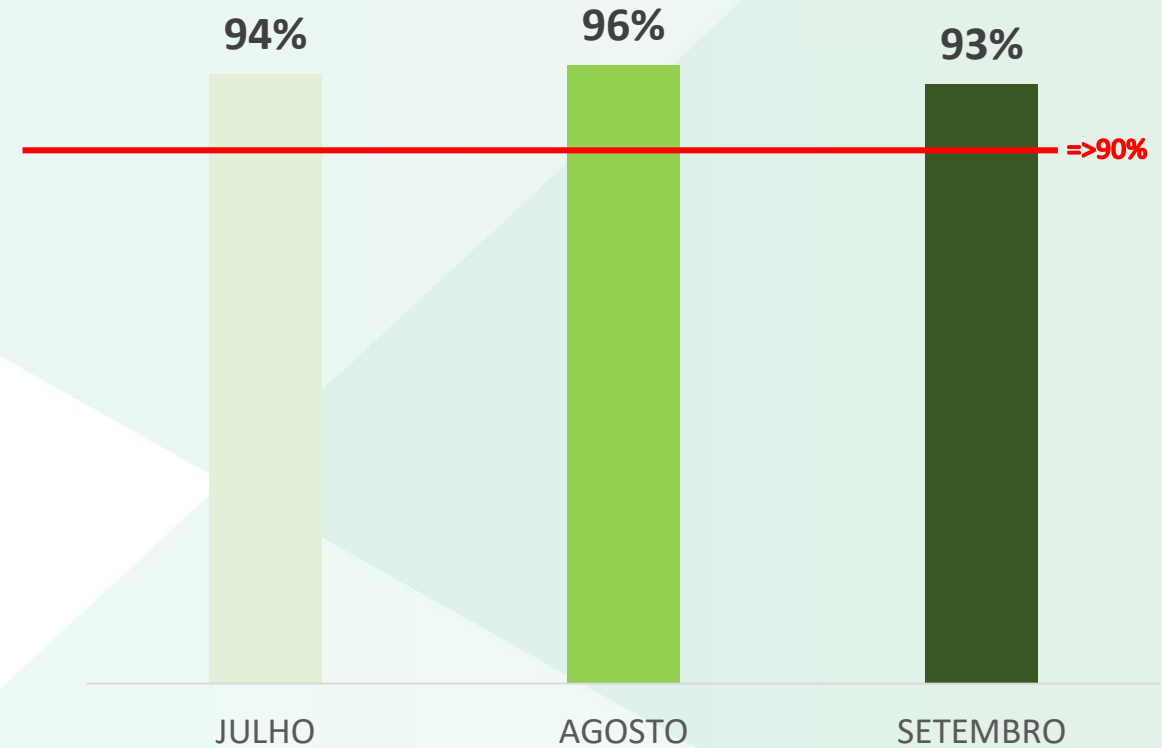
### Taxa de Alcance e Taxa de Variação



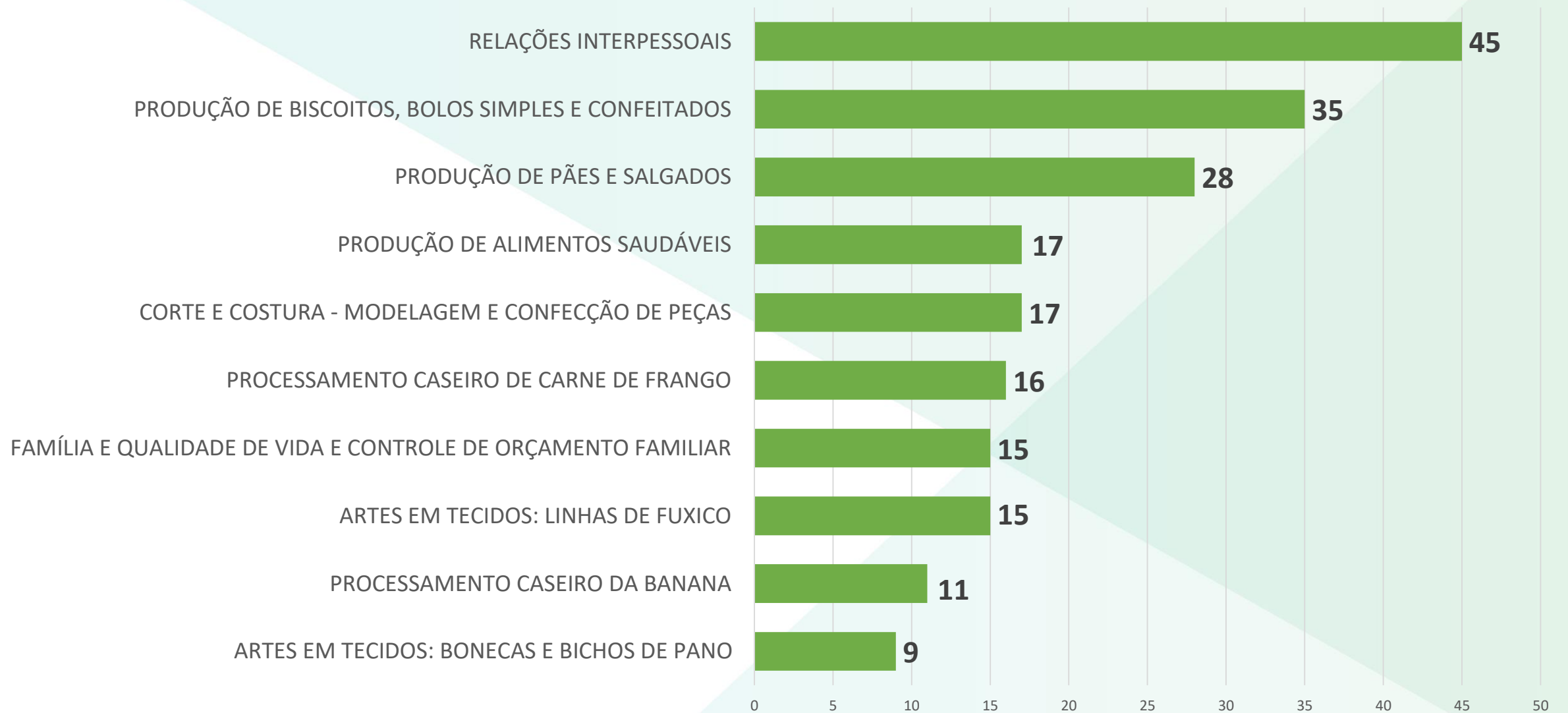
## Promoção Social

### Taxa de Alcance Mensal e Média



**Taxa de Ocupação****Taxa de Concluintes**

## Cursos de PS Mais Realizados – 3º trimestre/2019



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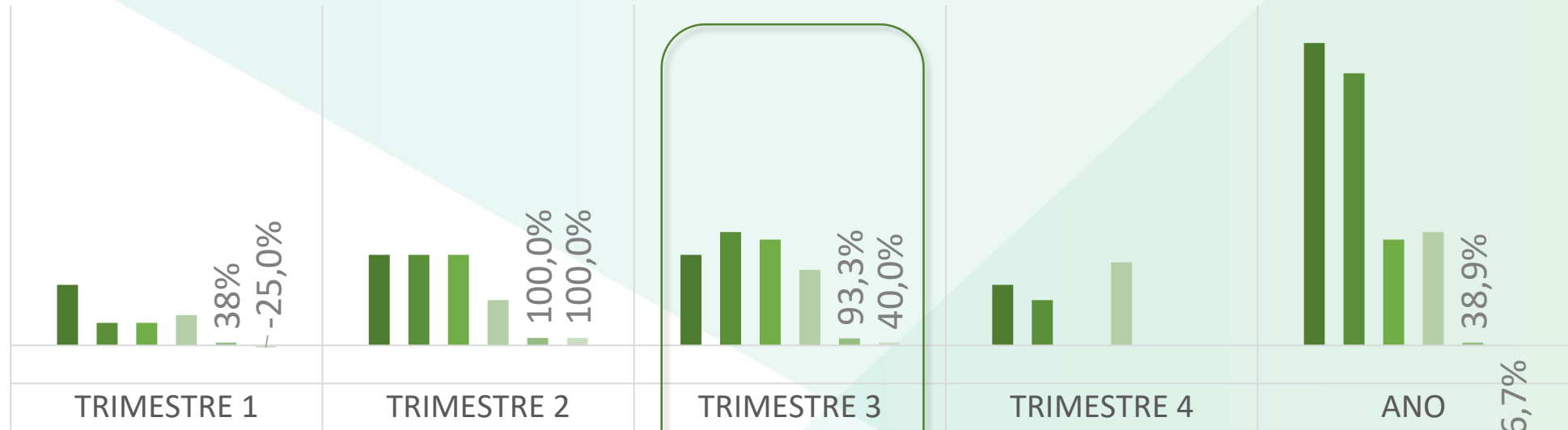
# Programas e Projetos Especiais

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## Jovem Aprendiz Rural

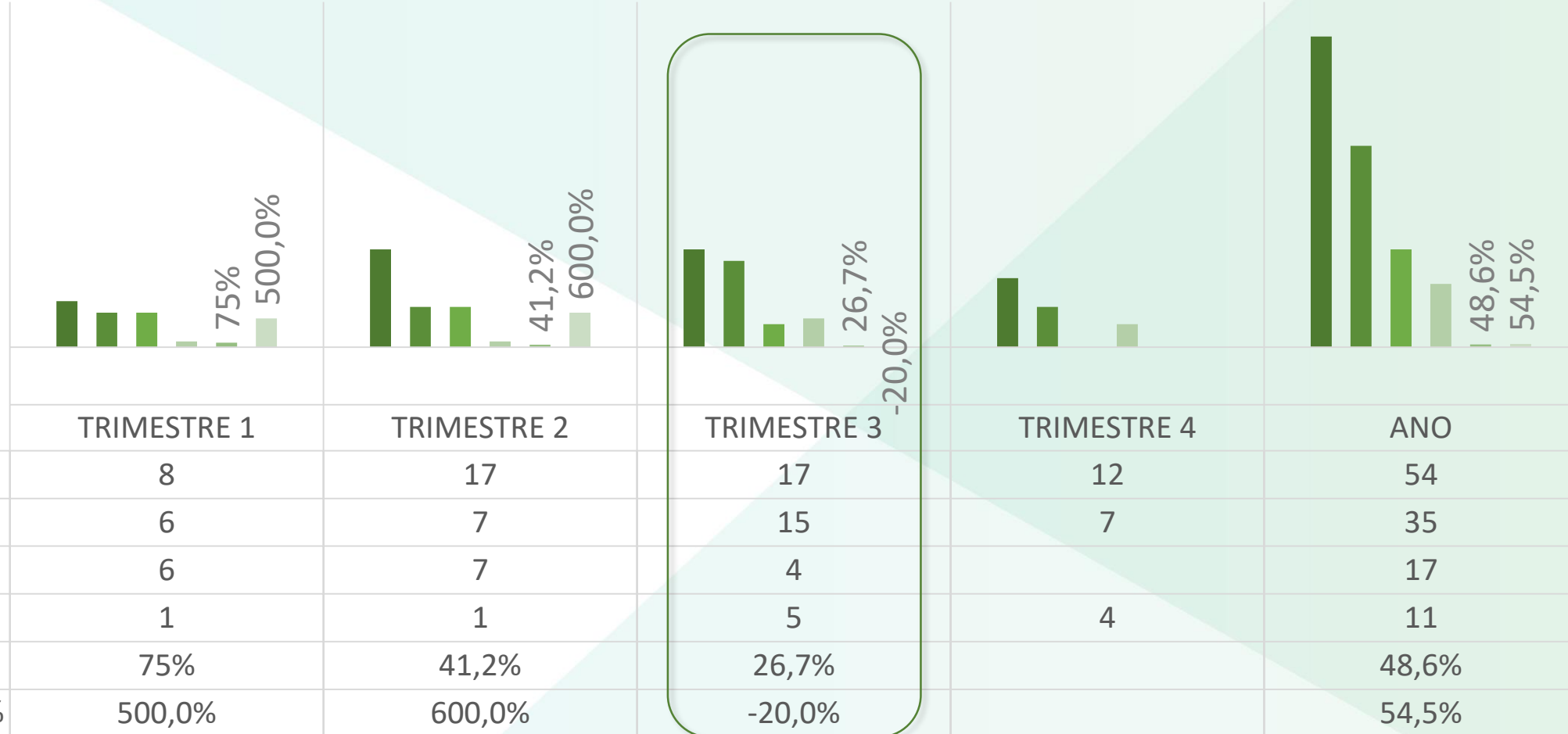
### Taxa de Alcance e Taxa de Variação



	TRIMESTRE 1	TRIMESTRE 2	TRIMESTRE 3	TRIMESTRE 4	ANO
■ Planejado 2019	8	12	12	8	40
■ Reformulado 2019	3	12	15	6	36
■ Realizado 2019	3	12	14		14
■ Realizado 2018	4	6	10	11	15
■ Alcance 2019 %	38%	100,0%	93,3%		38,9%
■ Variação 2019/2018 %	-25,0%	100,0%	40,0%		-6,7%

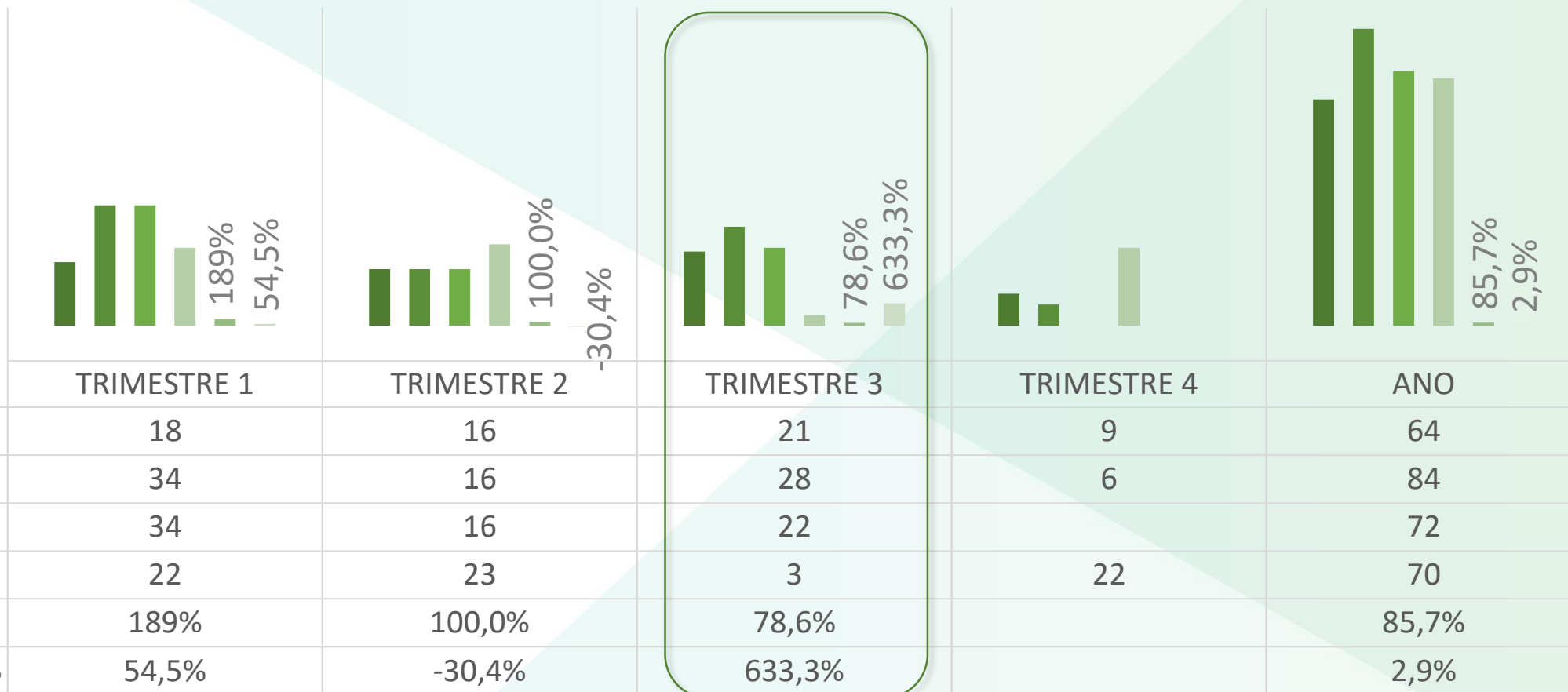
# Senar Forte

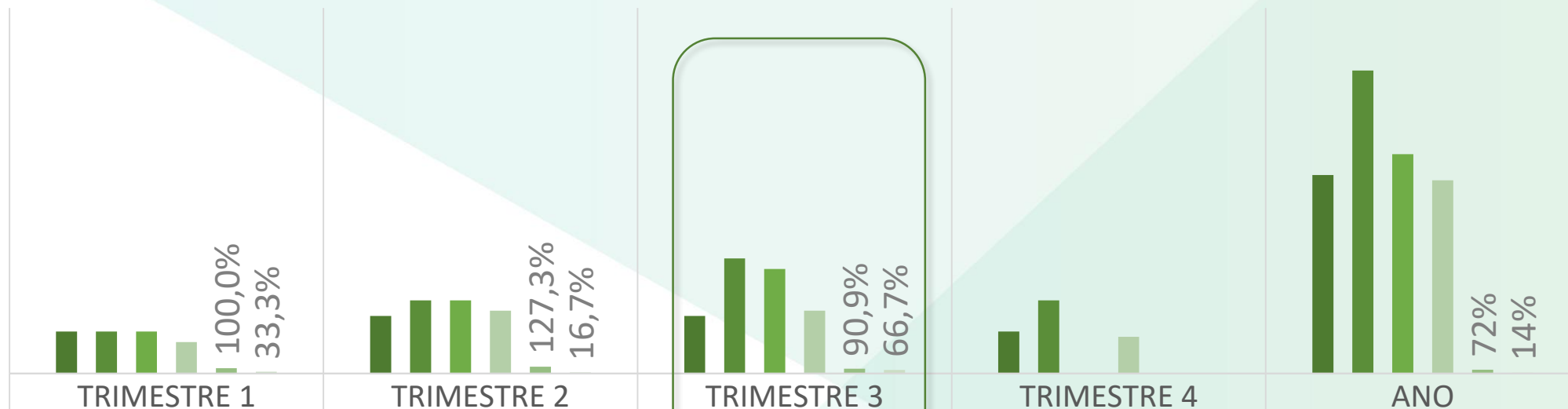
## Taxa de Alcance e Taxa de Variação



■ Planejado 2019	8
■ Reformulado 2019	6
■ Realizado 2019	6
■ Realizado 2018	1
■ Alcance 2019 %	75%
■ Variação 2019/2018 %	500,0%

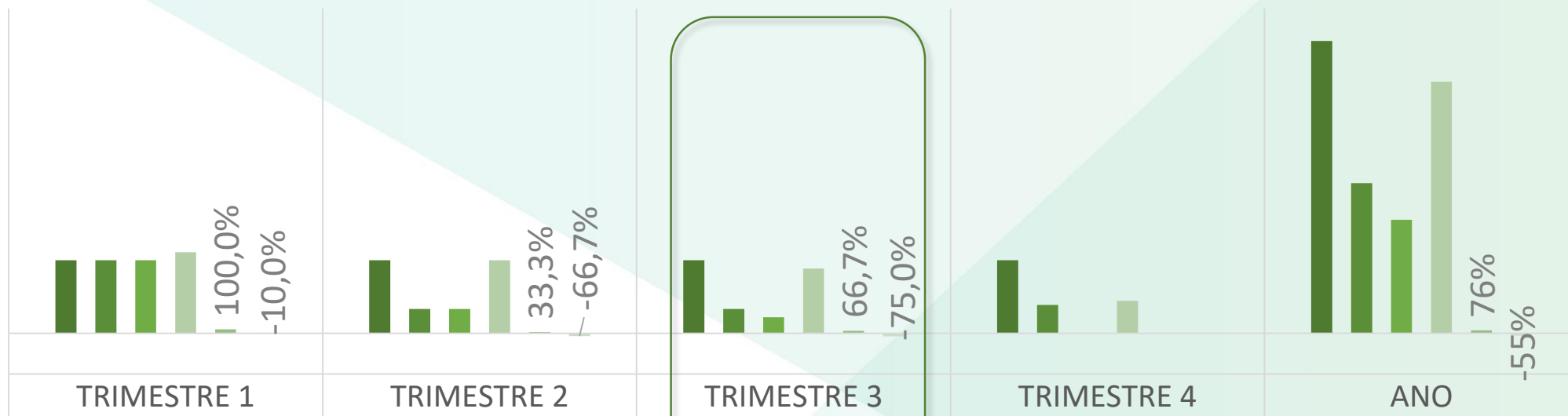
## Taxa de Alcance e Taxa de Variação



**Saúde do  
Homem Rural**
**Saúde da  
Mulher Rural**
**Taxa de Alcance e Taxa de Variação**


	TRIMESTRE 1	TRIMESTRE 2	TRIMESTRE 3	TRIMESTRE 4	ANO
■ Planejado 2019	8	11	11	8	38
■ Reformulado 2019	8	14	22	14	58
■ Realizado 2019	8	14	20		42
■ Realizado 2018	6	12	12	7	37
■ Alcance 2019 %	100,0%	127,3%	90,9%		72%
■ Variação 2019/2018 %	33,3%	16,7%	66,7%		14%

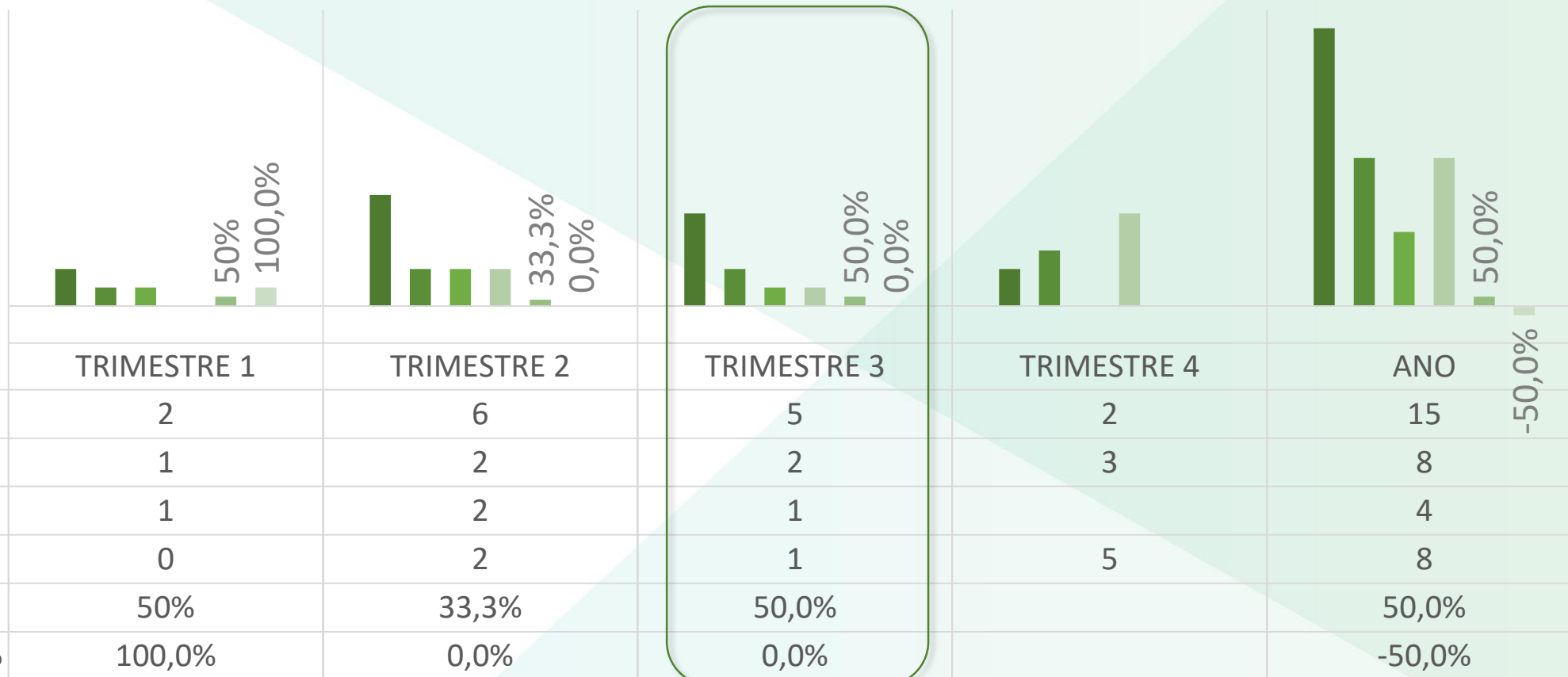
### Taxa de Alcance e Taxa de Variação



	TRIMESTRE 1	TRIMESTRE 2	TRIMESTRE 3	TRIMESTRE 4	ANO
■ Planejado 2019	18	18	18	18	72
■ Reformulado 2019	18	6	6	7	37
■ Realizado 2019	18	6	4	8	28
■ Realizado 2018	20	18	16	8	62
■ Alcance 2019 %	100,0%	33,3%	66,7%	76%	76%
■ Variação 2019/2018 %	-10,0%	-66,7%	-75,0%	-55%	-55%

## Mulheres em Campo

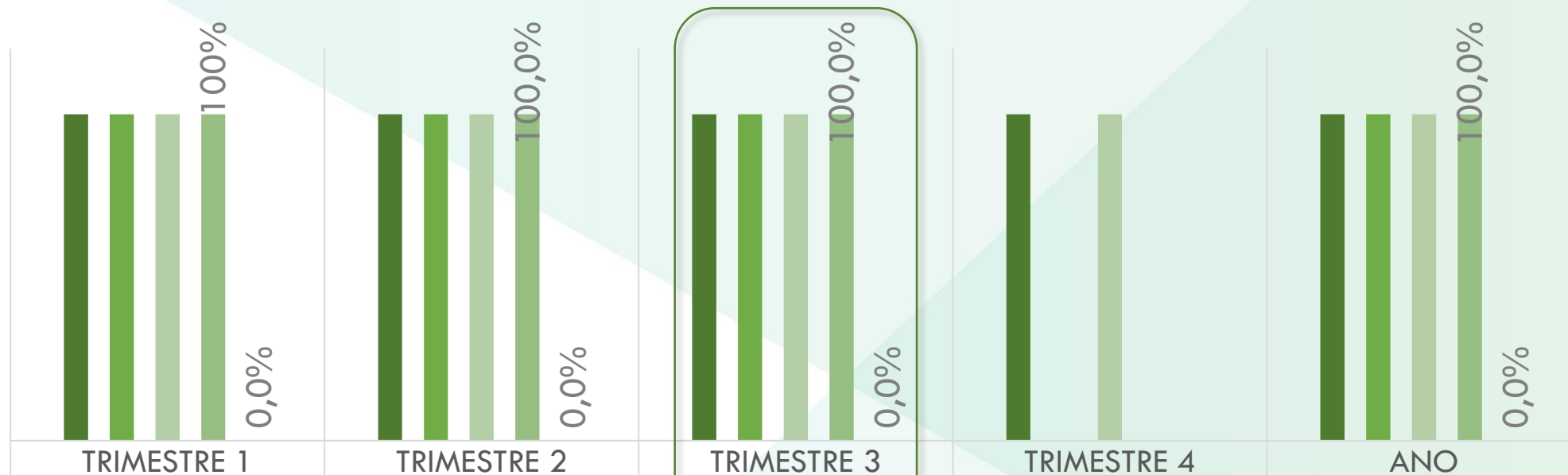
### Taxa de Alcance e Taxa de Variação



■ Planejado 2019	2	6	5	2	15
■ Reformulado 2019	1	2	2	3	8
■ Realizado 2019	1	2	1	0	4
■ Realizado 2018	0	2	1	5	8
■ Alcance 2019 %	50%	33,3%	50,0%		50,0%
■ Variação 2019/2018 %	100,0%	0,0%	0,0%		-50,0%



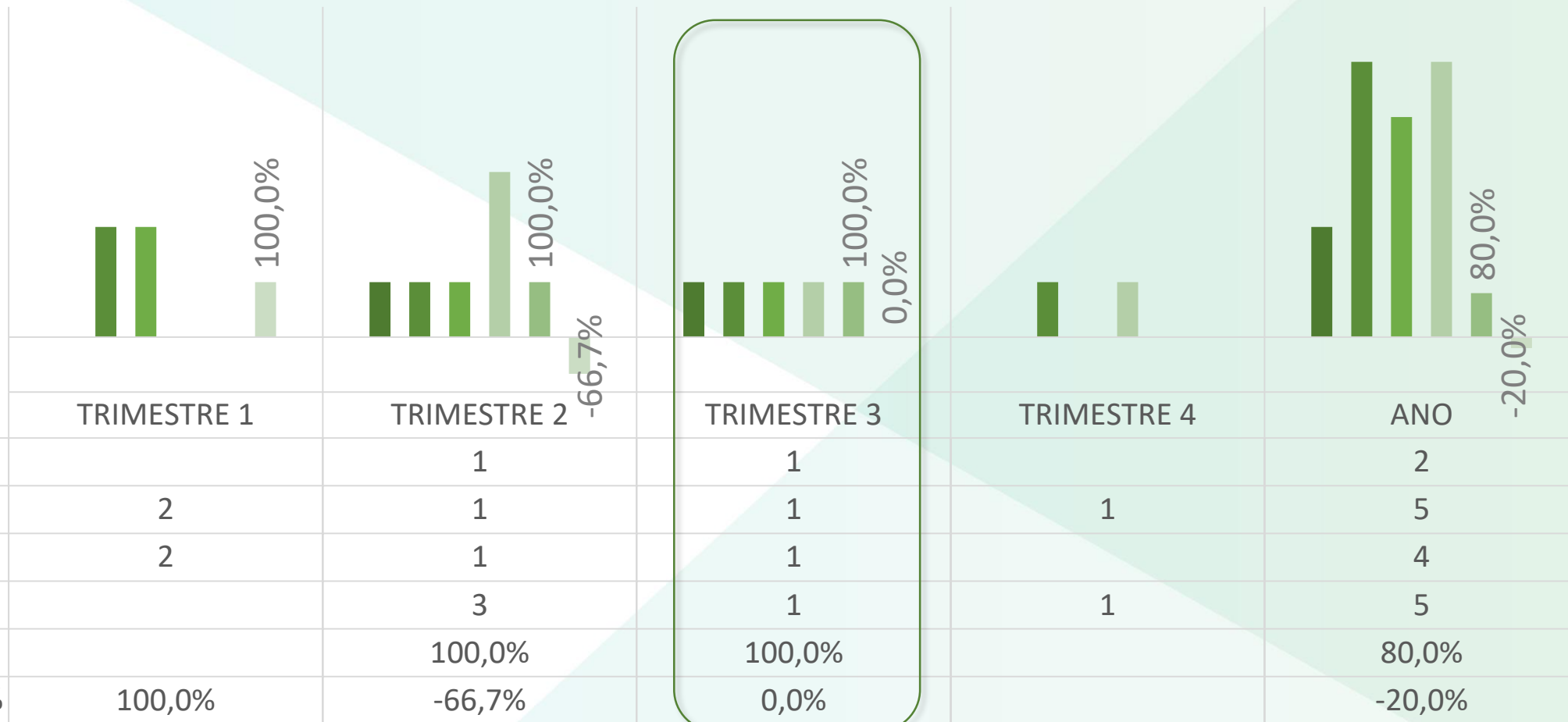
## Taxa de Alcance e Taxa de Variação



	TRIMESTRE 1	TRIMESTRE 2	TRIMESTRE 3	TRIMESTRE 4	ANO
■ Planejado 2019	1	1	1	1	1
■ Realizado 2019	1	1	1	1	1
■ Realizado 2018	1	1	1	1	1
■ Alcance 2019%	100%	100,0%	100,0%	100,0%	100,0%
■ Variação 2019/2018 %	0,0%	0,0%	0,0%	0,0%	0,0%

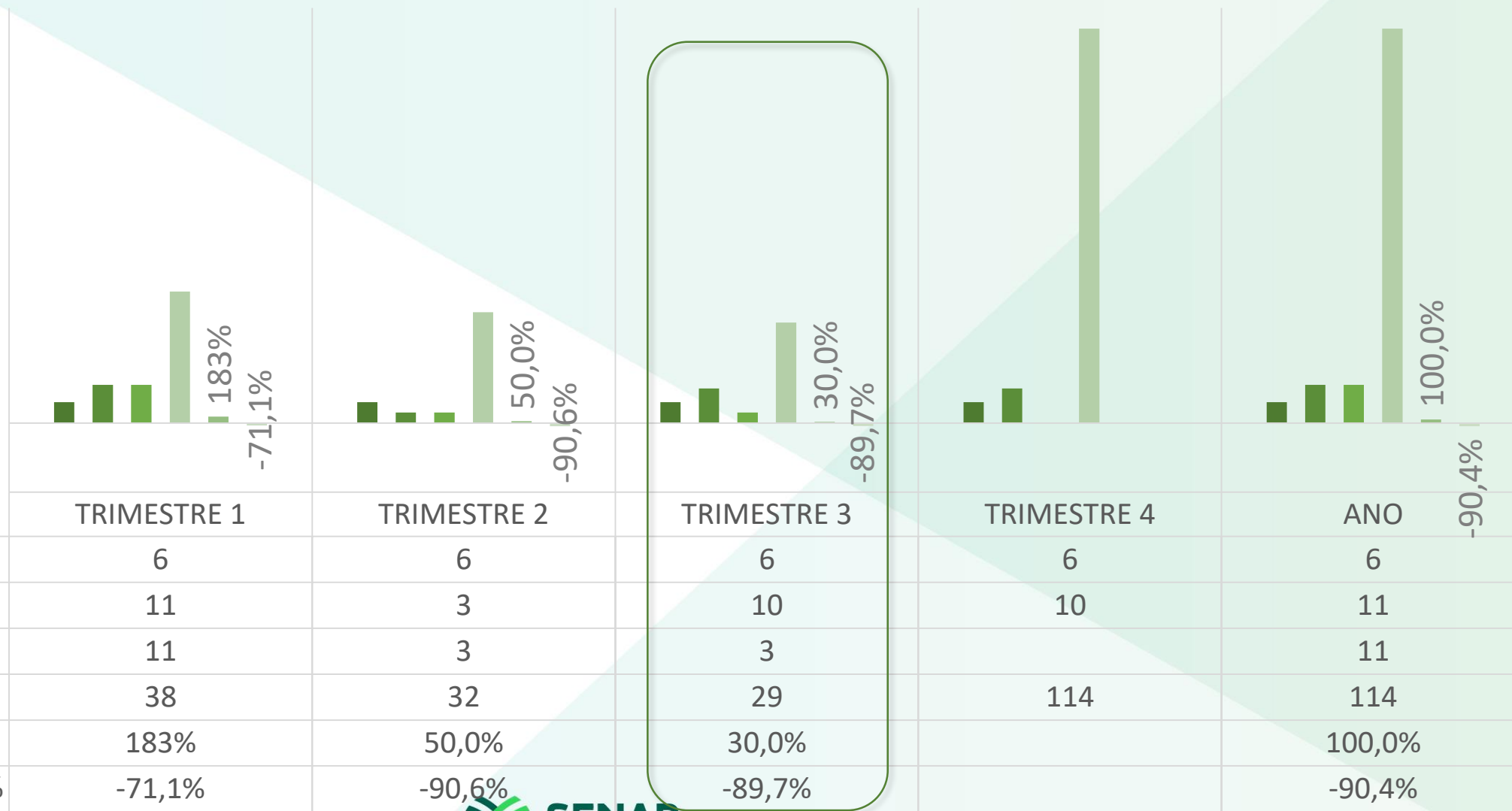
### CNA Jovem

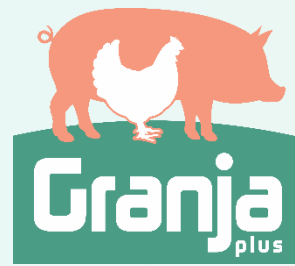
#### Taxa de Alcance e Taxa de Variação



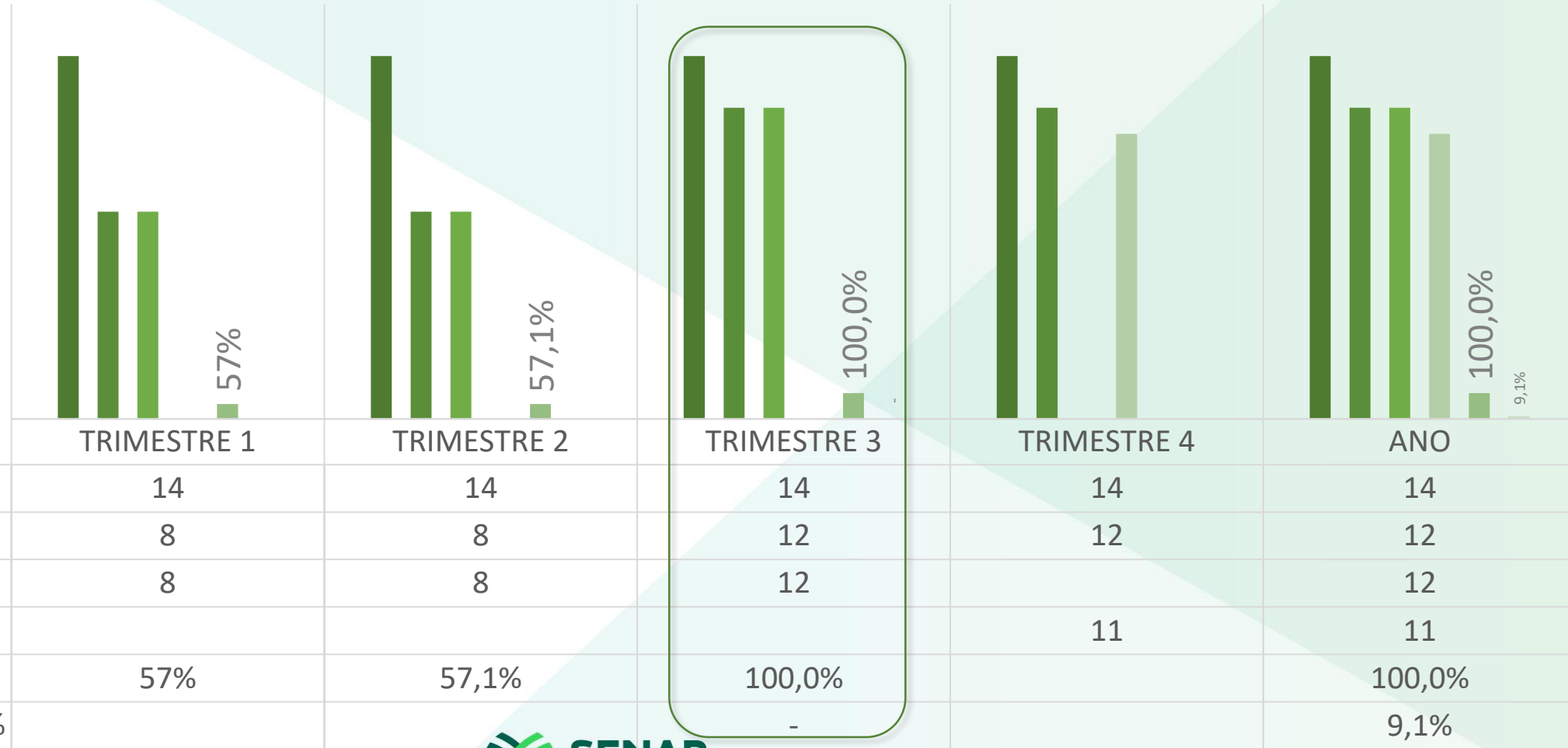


## Taxa de Alcance e Taxa de Variação



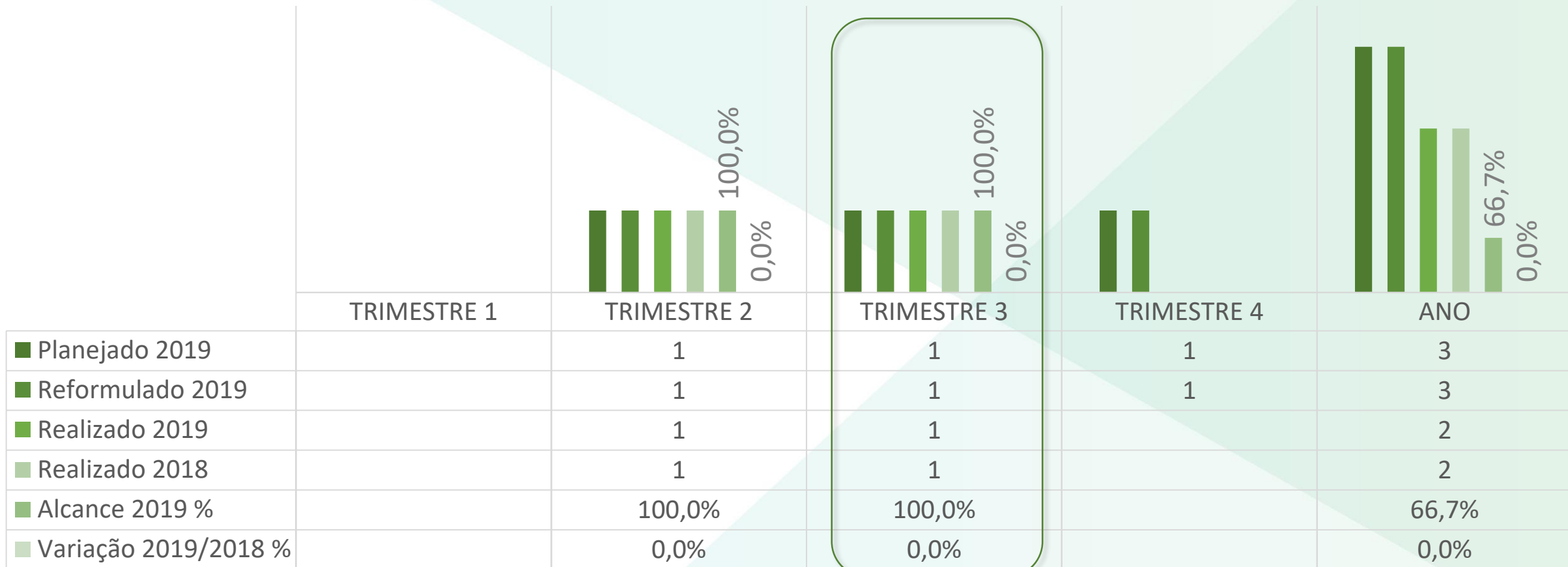


### Taxa de Alcance e Taxa de Variação



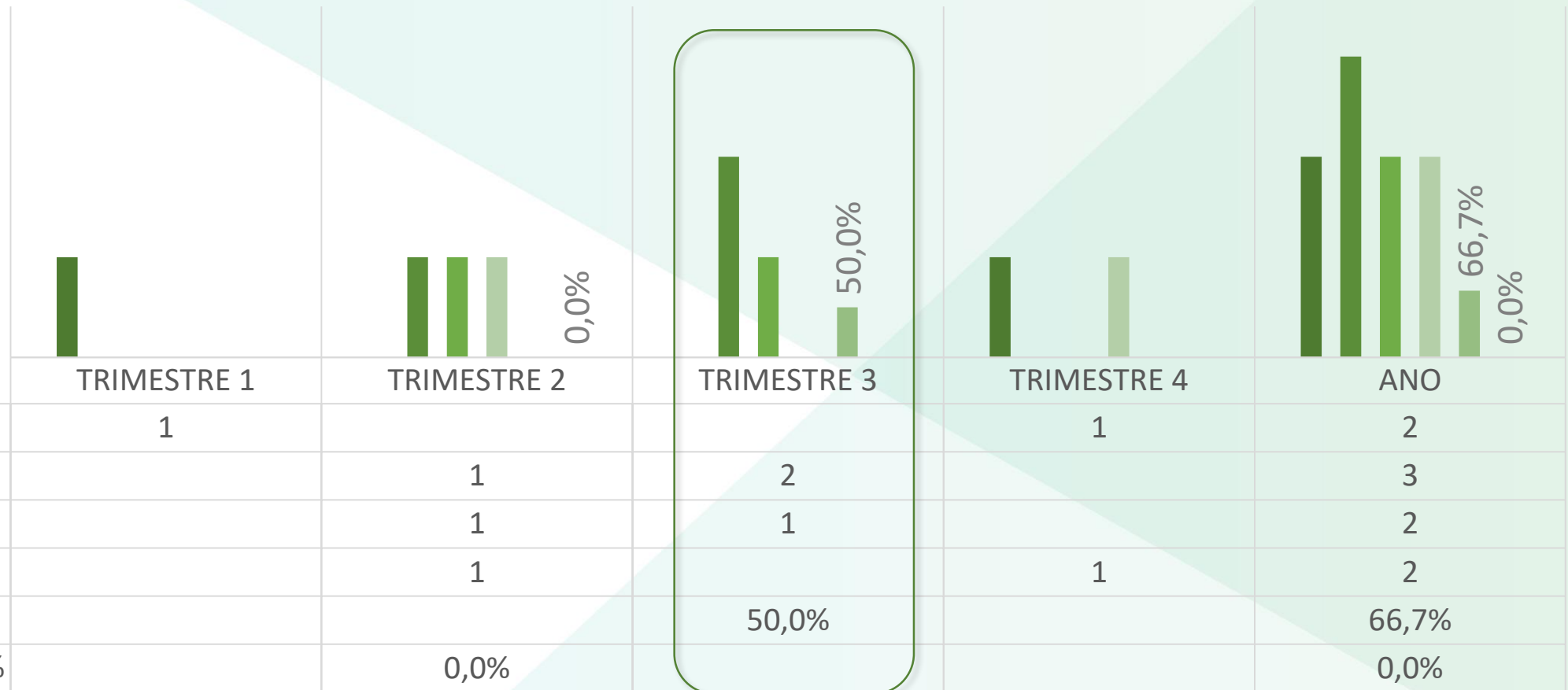
## Dia de Campo Bovinocultura de Leite

### Taxa de Alcance e Taxa de Variação



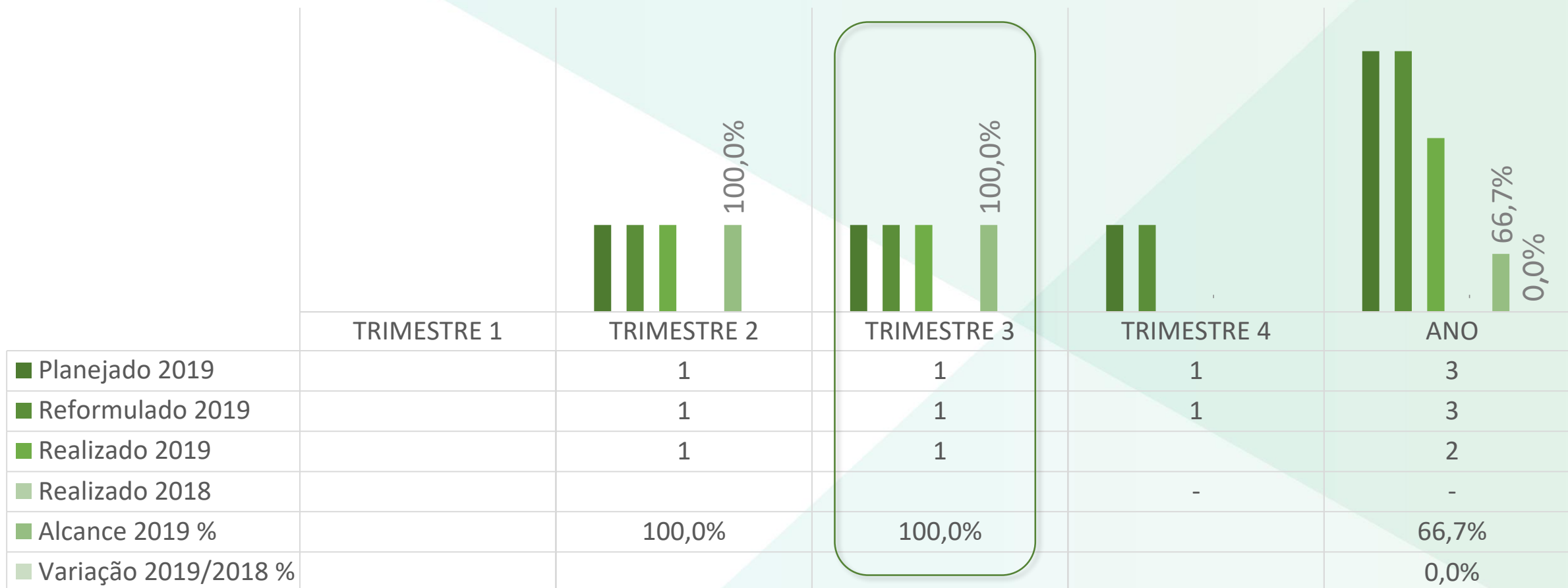
## Dia de Campo Bovinocultura de Corte

### Taxa de Alcance e Taxa de Variação



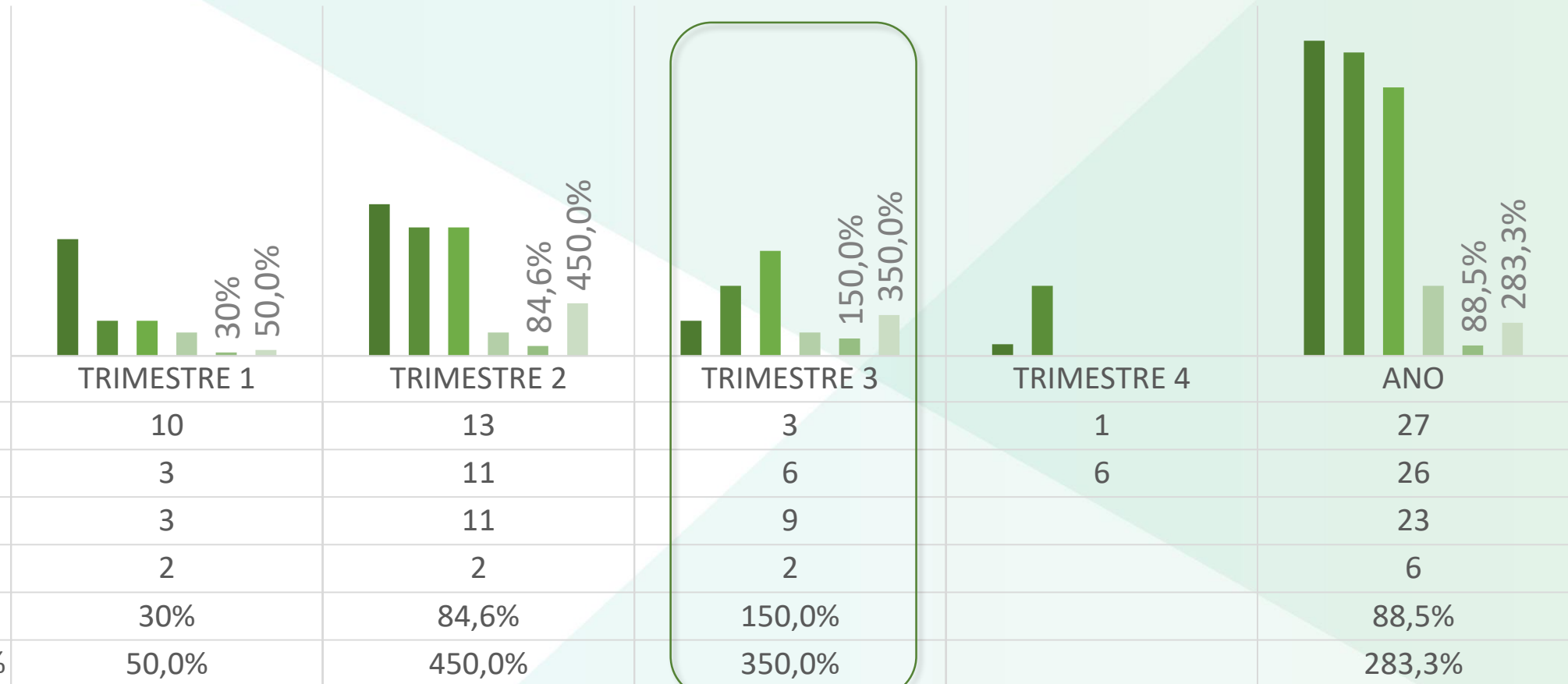
## Circuito Pecuário

### Taxa de Alcance e Taxa de Variação



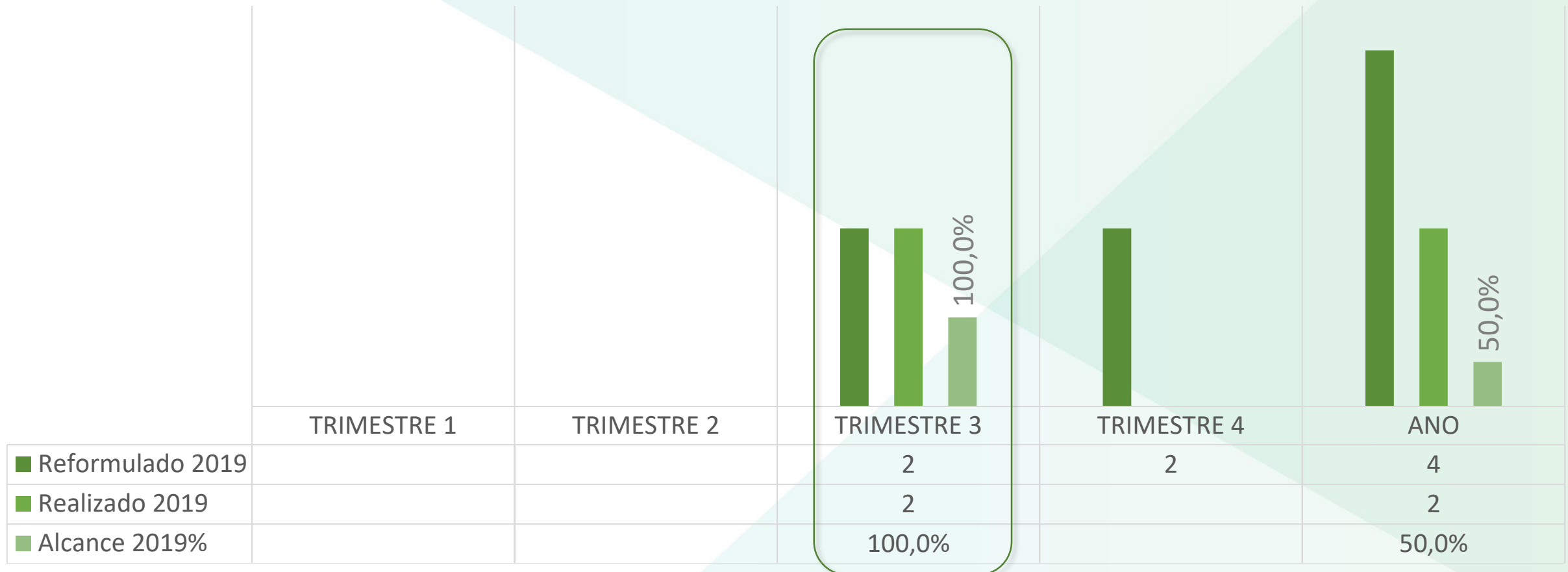
## Vitrine do Senar

### Taxa de Alcance e Taxa de Variação



## Encontro Técnico de Assistência Técnica

### Taxa de Alcance e Taxa de Variação



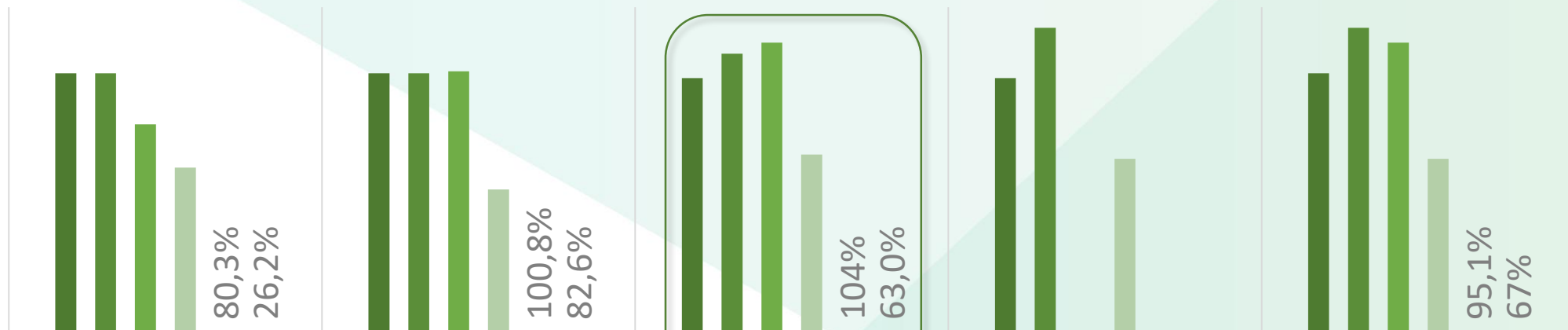
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# Assistência Técnica e Gerencial - ATeG

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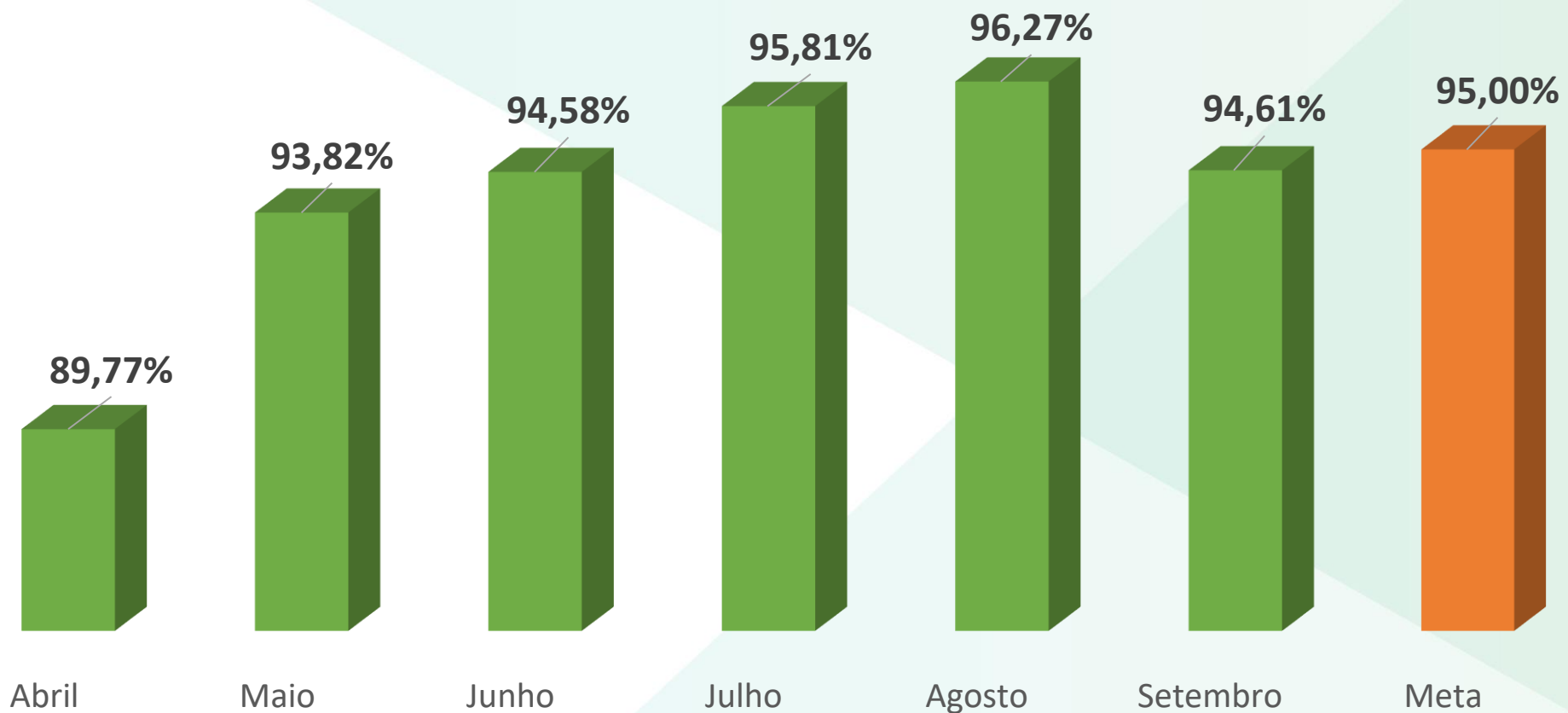


### Total de Propriedades Atendidas Taxa de Alcance e Taxa de Variação

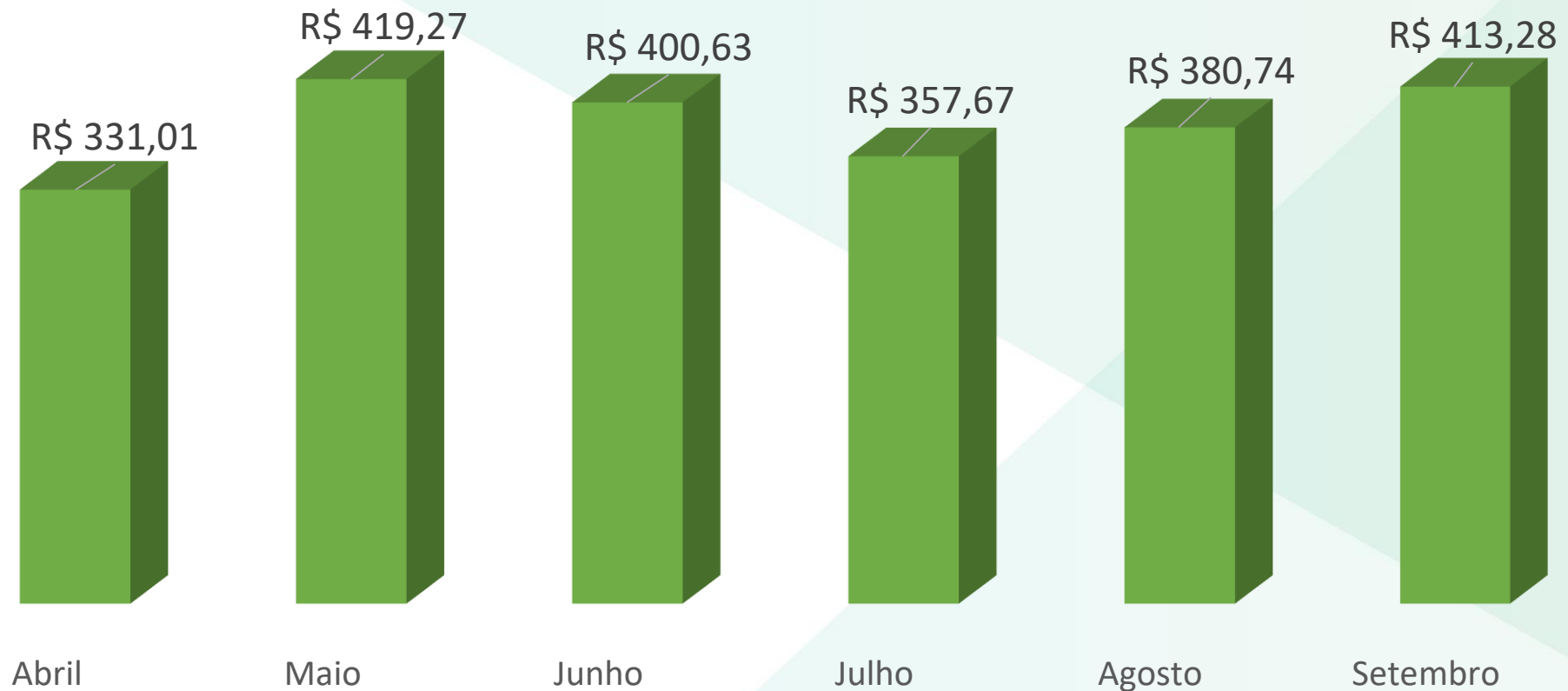


	TRIMESTRE 1	TRIMESTRE 2	TRIMESTRE 3	TRIMESTRE 4	ANO
■ Planejado 2019	2.390	2.390	2.346	2.346	2.390
■ Reformulado 2019	2.390	2.390	2.570	2.810	2.810
■ Realizado 2019	1.918	2.408	2.673	1.602	2.673
■ Realizado 2018	1.520	1.319	1.640	1.602	1.602
■ Alcance 2019 %	80,3%	100,8%	104%	95,1%	95,1%
■ Variação 2019/2018 %	26,2%	82,6%	63,0%	67%	67%

## Número de Propriedades Visitadas



### Custo Médio por Propriedade

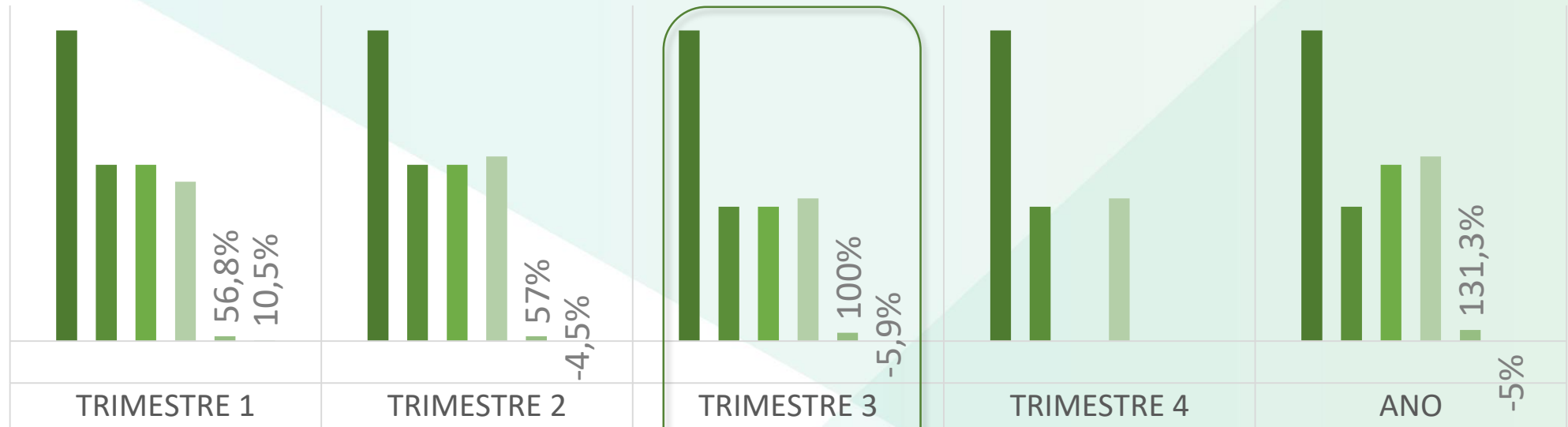


<b>Cadeia</b>	<b>Resgate</b>	<b>Atual</b>
Piscicultura	Kg/ha/ano <b>5.217</b>	Kg/ha/ano <b>6.862</b>
Ovinocultura	Kg/ha/ano <b>211,9</b>	Kg/ha/ano <b>363</b>
Corte	@/ha/ano <b>3,11</b>	@/ha/ano <b>8,99</b>
Leite	L/ha/ano <b>1095</b>	L/ha/ano <b>1.718</b>
Horticultura	Kg/m <sup>2</sup> /ano <b>1,23</b>	Kg/m <sup>2</sup> /ano <b>2,87</b>
Horticultura	Unid/m <sup>2</sup> /ano <b>3,85</b>	Unid/m <sup>2</sup> /ano <b>12,22</b>
Floresta	Kg de coágulo/árvore/ano <b>4,438</b>	Kg de coágulo/árvore/ano <b>5,504</b>
Apicultura	Mel/caixa/ano <b>20,1</b>	Mel/caixa/ano
Granja plus	Nível de sustentabilidade	Nível de sustentabilidade <b>(Aves) -74%</b> <b>(Suínos)-51%</b>

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# Educação Formal - EFO

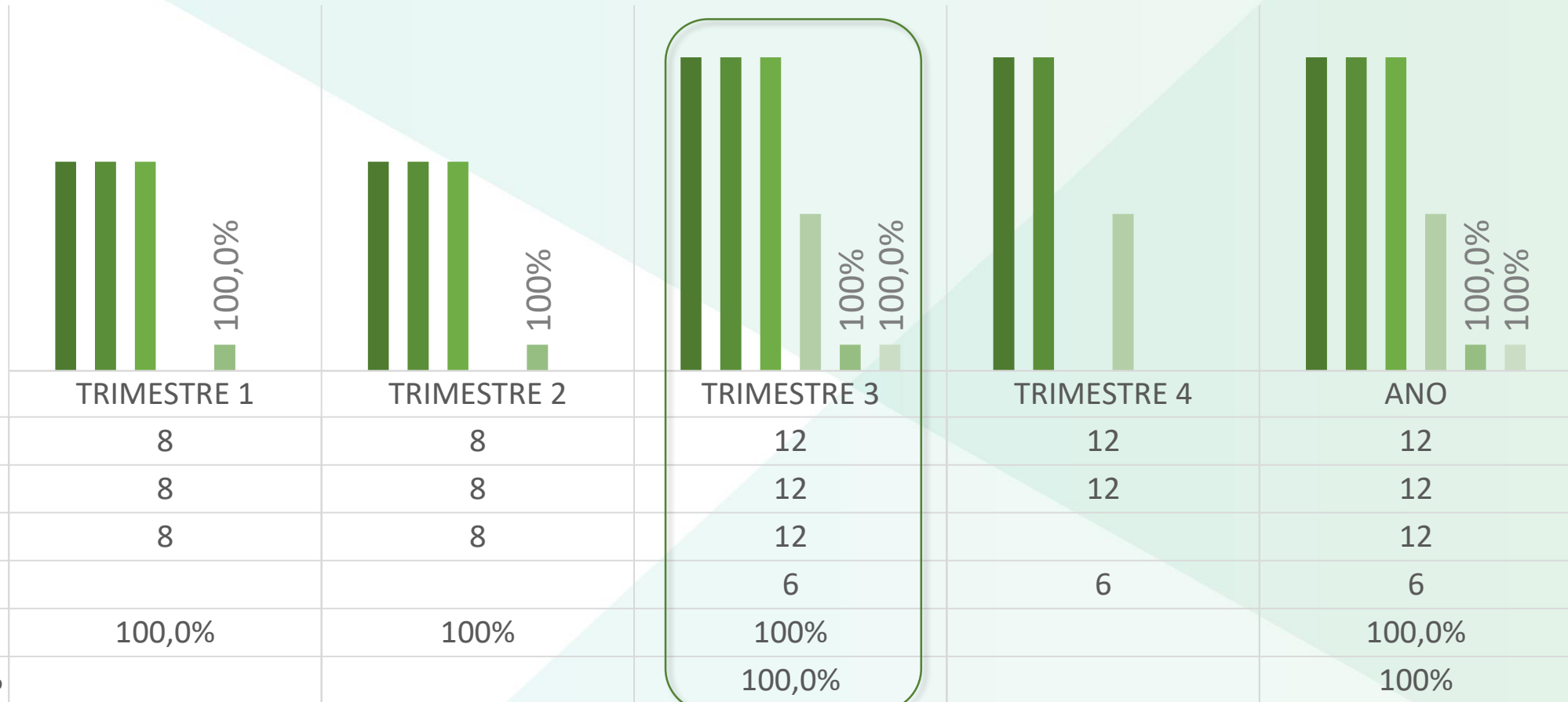
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**Taxa de Alcance e Taxa de Variação**


	TRIMESTRE 1	TRIMESTRE 2	TRIMESTRE 3	TRIMESTRE 4	ANO
■ Planejado 2019	37	37	37	37	37
■ Refomulado 2019	21	21	16	16	16
■ Realizado 2019	21	21	16	16	21
■ Realizado 2018	19	22	17	17	22
■ Alcance 2019 %	56,8%	57%	100%	-	131,3%
■ Variação 2019/2018 %	10,5%	-4,5%	-5,9%	-	-5%

Centro de Excelência  
Bovinocultura  
de Corte

Taxa de Alcance e Taxa de Variação





# SENAR

## Mato Grosso do Sul

*Transformando Vidas.*

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